

W-03514A-13-0111  
W-03514A-13-0142



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Payson Water Company  
Rate Case Summary  
(W-03514A-13-0111 & W-03514A-13-0142)

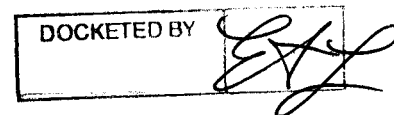
The attached information sheet will be available to members of the public who attend the Commission's public comment session related to the above captioned matter on April 11, 2014, from 6 pm to 8 pm at the Church of the Nazarene, 200 E. Tyler Parkway, Payson, Arizona 85541.

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## Payson Water Company Rate Case Summary

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### Revenue Increase

Payson Water Company's rate application asked for a revenue increase of \$399,785. The Company's current rates have been in place since April 2000. Commission Staff recommended a smaller revenue increase of \$289,731. The Company subsequently agreed to Staff's reduced revenue increase recommendation.

### Rate Design and Average Bill Impacts

Meter Size	Usage Charge	Commodity Charge per 1,000 gallons
5/8 x 3/4 Inch	\$23.00 per month	First 3,000 gallons \$4.0000
		3,001 to 10,000 gallons \$7.6640
		Over 10,000 gallons \$9.6170

System Name	Average Monthly Usage	Average Monthly Bill Impact
Mead's Ranch	851 gallons	From \$17.64 to \$26.40, or 50%
East Verde Estates	2,190 gallons	From \$20.23 to \$31.76, or 57%
Flowing Springs	3,193 gallons	From \$22.16 to \$36.48, or 65%
Geronimo Estates/Elusive Acres	1,490 gallons	From \$18.88 to \$28.96, or 53%
Mesa del Caballo	2,980 gallons	From \$21.75 to \$34.92, or 61%
Whispering Pines	2,646 gallons	From \$21.11 to \$33.58, or 59%
Deer Creek	4,410 gallons	From \$24.95 to \$45.81, or 84%
<b>Total United System</b>	<b>2,903 gallons</b>	<b>From \$21.60 to \$34.61, or 60%</b>
Gisela/Tonto Creek Shores	6,874 gallons	From \$27.17 to \$64.69, or 138%

### Mesa del Caballo customers ONLY

Payson Water Company obtained a loan of \$275,000 from the Water Infrastructure Financing Authority to finance the construction of an interconnection between its Mesa del Caballo system and the Town of Payson. The Company is servicing the debt payments for this loan through the assessment of a \$6.76 monthly surcharge for Mesa del Caballo customers only. This surcharge will be in addition to the approved rates for Mesa del Caballo customers.